

Western Communities PCN Clinical Resources — October 2020

Clinician	FTE Approved	FTE Allocated	Site	Not yet allocated	Final Target Attachment	Budget Per Position	Overheads Per Position
General Practitioner	20.5	4.5	1.5 – HCCT 1.0 – Esquimalt 2.0 – Esquimalt (reserved)	16	24,075	\$268,322	--
Nurse Practitioner	7.5	7	1.0 – HCCT 2.0 – St. Anthony's 1.0 – West Coast FMC 2.0 – Eagle Creek 1.0 – HCCT/AVI	.5	6,325	\$160,000	\$75,000
Registered Nurse	12.0	6.0	1.0 – St. Anthony's 2.0 – West Coast FMC 1.0 – Eagle Creek 1.0 – Wheelhouse 1.0 – Esquimalt (reserved)	6.0	6,000	\$109,000	\$16,350
Social Worker	1.0	1.0	1.0 – HCCT/Eagle Creek	0	75	\$102,000	\$15,300
Allied Health Professional	6.0	3.0	1.0 – SW/St. Anthony's 1.0 – SW/Wheelhouse/Colwood 1.0 – SW/Grow/KYM	3		\$101,500	\$15,225
Clinical Pharmacist	1.0	1.0	1.0 – St. Anthony's (temp location)	0		--	\$18,300
	48	22.5		25.5			

Sites:

AVI – AVI Health and Community Services, Langford
 Eagle Creek – Eagle Creek Medical Clinic, View Royal
 HCCT – High-Complexity Care Team (at Eagle Creek Medical Clinic), View Royal
 Grow – Grow Health, View Royal
 KYM – Drs. Keeler, Young, McLurg, View Royal
 St. Anthony's – St. Anthony's Medical Centre, Langford
 West Coast FMC – West Coast Family Medical Centre, Sooke
 Wheelhouse – Wheelhouse Integrative Medical Clinic, Langford
 Colwood Medical Treatment Centre, Colwood

Note:

Westshore Community Health Centre proposal resource request as presented to the LC on Sept 17, 2020:

- Family practitioner 5.36 FTEs
- Nurse practitioner 2.5 FTEs
- Registered nurse 9.71 FTEs
- Social worker..... 4.0 FTEs
- Clinical pharmacist* 1.0 FTEs

*CHC seen as an appropriate location for the shared community clinical pharmacist

DRAFT