

**Saanich Peninsula PCN Clinical Resources — September 2020**

Clinician	FTE Approved	FTE Allocated	Site	Not yet allocated	Final Target Attachment	Budget Per Position	Overheads Per Position
General Practitioner	4	0		4	4,768	\$268,332	--
General Practitioner Group contract	1	1	1 - W'sanec – (contract yet to be signed)	0	800	\$265,000	--
Nurse Practitioner	3	1	1 - PHU NP clinic 1 - W'sanec	1	3,000	\$160,000	\$75,000
Registered Nurse	12.0	5	1 - Shoreline B 1 - Shoreline S 1 - PHU NP 1 - W'sanec (resigned, needs to be reposted)  1 - allocated, yet to be placed/hired	7.0	6,000	\$109,000	\$16,350
Allied Health Professional	6.0	6	PHU HS 3 - Social Workers 3 - Mental Health Substance Use Consultants	0	--		\$15,225
Clinical Pharmacist	1	1	1 – PHU HS, yet to be hired	0	--	--	\$19,350
	<b>27</b>	<b>14</b>		<b>13</b>			

**Sites:**

- PHU NP - Peninsula Health Unit Nurse Practitioner clinic*
- PHU HS - Peninsula Health Unit Hub and Spoke for Allied Health*
- Shoreline B – Shoreline Medical, Brentwood*
- Shoreline S – Shoreline Medical, Sidney*
- W'sanec – W'sanec First Nations communities*