Langley Division of Family Practice Annual Report 2016 – 2017











Bringing our Community Together in Better Health



Board Chair Dr. Beth Watt

Mission

 Bring together physicians, resources and patients to improve their health care journey



Vision

 Bringing our Community together for Better health

Executive Director Ellen Peterson

LDFP Board 2016 - 2017

Dr. Sarah Culkin

Dr. Willem DeVynk

Dr. Alister Frayne

Carrie Murphy NP

Dr. Jeff Plante

Dr. Andre Van Wyk

Dr. Beth Watt

Dr. Leo Wong

Honesty
Together in Health
Leadership Attachment
Collaboration Mission Governance

Board of Directors

Community Strategic Goals
Advisory People Centred
Courage Teamwork
Vision

LDFP Statement of Operations 2016 - 2017

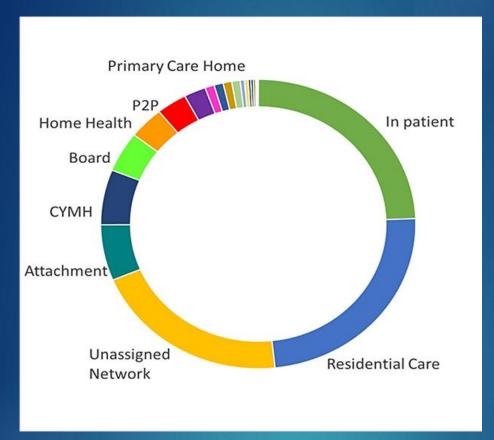
Revenues	
GPSC – Attachment	\$104,672
GPSC – Impact	120,405
GPSC – Infrastructure	396,855
GPSC – In Patient	273,000
GPSC – Residential Care	279,364
GPSC – Unassigned Network	229,805
Other Funding	163,774
Total Revenue	\$1,567,875

Expenditures	
Amortization	\$2,830
Consultants	1,673
Division Activities	1,121,227
Facilities	29,218
Insurance	2,004
Office & general	10,808
Professional Fees	10,911
Salaries & Benefits	365,745
Total Expenses	\$1,544,416

LDFP Statement of Operations 2016 – 2017

	2017	2016
Revenue	\$1,567,875	\$1,272,996
Expenses	<u>1,544,416</u>	<u>1,247,426</u>
Net Revenue from Operations	23,459	25,570
Interest Income	<u>7,994</u>	<u>5,227</u>
Net Income	31,453	30,797

2016–2017 Division Programs \$1,121,227



In patient	273,578	-	
Residential Care	267,968	-	
Unassigned Network	228,572	-	
Attachment	69,882	-	
CYMH	68,985	-	
Board	50,376	-	
Home Health	40,430	-	
P2P	34,949	-	
Impact	25,166	-	
Education	10,587	-	
MOA Network	10,533	-	
Prep	9,933	-	
Di∨ision E∨ent	9,672	-	
Primary Care Home	4,848	-	
Maternity	4,322	-	
Interdivsional	3,042	-	
Dept of Family Practice	2,762	-	
Pathways	2,395	-	
ER / Hospitalists	1,419	-	
CSC	1,379	-	
HR	375	-	
HCP	54	-	
	¢1 101 007		
	\$1,121,227	. (4	

LDFP 2016 - 2017

Strategic Goals

Improve Quality of Care
Build Capacity
Member Engagement

2016 - 2017 Doing our work differently

LDFP Resources

 More member events, practice visits, workgroups, recruitment & community events





Events

Attendance



LDFP work is centered around our Values;

People Centred, Teamwork, Honesty and Courage.

Photos from 2016 – 2017 show some examples of our values in action over the past year and stories of how we have reached our priority populations.













On going LDFP work and new areas...





Langley cares for our Moms & Babies





Langley Maternity Group - March 2017





Immigrant Health - navigating primary care

Our values in action...







Langley Action 4 Mental Health - May 2016





New Youth Hub announced for Langley
February 2017

MHSU Care & Resources













Complex wrap around care

Reducing Polypharmacy – Residential Care Workgroup







Langley Senior Population

Langley Integrated Network of Care







CAT Appreciation - March 2017

Clinical Associate Team





Peer 2 Peer





MOA Network



Patient Medical Home in Langley May 2017





PMH Resources
July 2017





Nurse Practitioners



Recruitment





Resident Welcome







Physician Wellness - January 2017





Pearls of Wisdom - February 2017





Community of Teachers and Learners





Strategic Planning



Annual General Meeting

MedWatch





Advance Care Planning Conversations





Medicinal Marijuana – P2P





Gender Diversity

Fentanyl Forum





People Centred

Teamwork

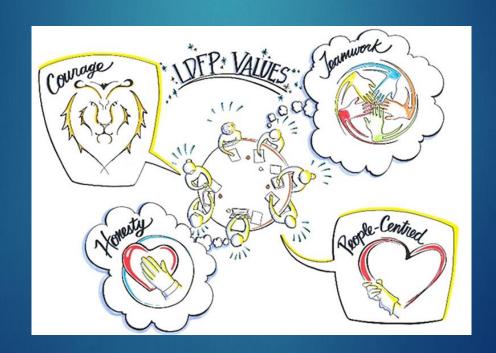
Honesty

Courage





Immigrant Health Literacy Graduation May 2017



Recruitment 2016 - 2017 (to July 31, 2017)

Welcome New LDFP Members

- Permanent GPs/NPs recruited to community practices
- 4 Locum GPs recruited into community practice
- 7 Other recruitment (Hospitalists / ER)

LDFP Retired / Retiring Physicians

Dr. Maureen Adamson

Dr. Cliff Allen

Dr. Hugh Aspinall

Dr. Heinz Budau

Dr. Mike Carthy

Dr. Stephen Day

Dr. Karen Mason

Dr. Mary Pushie

Dr. Garnet Wolchok

Dr. Richard Bacchus

Dr. Richard Blackmore

Dr. May Chin

Dr. Doug Cooper

Dr. William Coulter

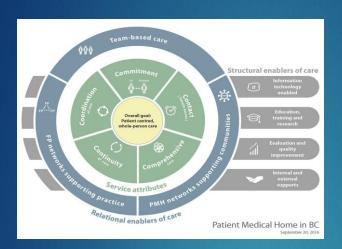
Dr. Gary Nataros

Dr. Ron Matthews

Dr. Kim Stepney

Dr. Harold Stephany

Moving forward - Attachment to Patient Medical Home



LDFP Patient Medical Home Surveys

Langley Community Profile 2017

24 Individual Surveys15 Practice Surveys



LDFP community results were presented during the AGM.

Practice and individual survey results were distributed following AGM.

LDFP Working Together in Health

