



Highlights of the Year

- Cardiac Exercise Program for Salmon Arm patients
- Collaboration with Canadian Mental Health (Salmon Arm) to deliver Gatekeeper training to promote suicide awareness amongst MOAs, school district staff and parents
- Launch of Pathways and FETCH
- Collaboration with Interior Health and Salmon Arm Hospice to design clinical space in hospice for palliative patients
- Collaboration with Canadian Mental Health (Vernon) on the Unused Medication Return project
- Refugee Interpretation Service for physician offices
- CME events (MAiD and Provincial Opioid Guidelines)
- Collaboration with Child Youth Mental Health Collaborative (Salmon Arm) to explore the development of a Wellness Clinic in high school
- MOA support and events
- Launch of SNO Research Hub: Better Medicine
- Collaboration with Interior Health to promote and support Music and Memory Program in all the Vernon Residential Care facilities
- Community education and awareness

For further details on these initiatives, please view the Annual Report video at:
www.divisionsbc.ca/sno

The Year in Review

- APRIL**
- Shuswap Community Palliative Care Meeting
- MAY**
- Interdivisional Strategic Council (ISC) Meeting
- JUNE**
- 6th AGM with Dr. Samantha Nutt
 - New Board members: Dr. Elizabeth Willms and Dr. David Shoesmith
 - Community Meeting in Vernon: Creating Welcoming Communities for our Refugees – Dr. Samantha Nutt
 - Pathways Leadership training
 - Spring Provincial Roundtable (Vancouver)
- JULY**
- Access to On-Demand telephone Interpreting Service
 - Pathways preparation (Specialist and GP surveys)
- AUGUST**
- SNO Board Teambuilding session
 - Pathways preparation (Building data base)
- SEPTEMBER**
- MOA Pathways Launch
 - Residential Care Physician Leadership Meeting
 - SNO Led ISC Meeting: Patient Focus
 - Meeting with IH Business facilitators to discuss Palliative Care Campus of Care Model
- OCTOBER**
- Physician Pathways Launch
 - Dr. T. Janz End of Life presentation with Vernon physicians and Interior Health Staff
 - Fall Fundraising Campaign kicked off for Palliative Care beds at SLGH
 - CSC meeting to discuss Vernon as a Proof of Concept community
 - Unused Medications Return Project with CMH (Vernon)
 - SNO Research Hub approved
- NOVEMBER**
- MAiD presentations in Vernon and Salmon Arm
 - New SNO Bylaws approved
 - FETCH live
 - Fall Provincial Roundtable
- DECEMBER**
- Cardiac Exercise Program started in Salmon Arm
 - Palliative Care beds in SLGH operational
- JANUARY**
- Patient Medical Care Home discussions held in Vernon and Salmon Arm
- FEBRUARY**
- MOA meetings in Vernon and Salmon Arm
 - Dr. T. Janz Residential Care Polypharmacy presentation in Salmon Arm
 - Provincial Guidelines for Clinical Management of Opioid Use Disorder presentations in Vernon and Salmon Arm
 - Support for CYMH Collaborative to explore the development of a Wellness Clinic in Salmon Arm
 - End of life community informational meeting with Dr. T. Janz (Vernon)
- MARCH**
- Meeting with Shuswap Hospice and Interior Health to discuss support for Hospice Palliative Care Resource Centre

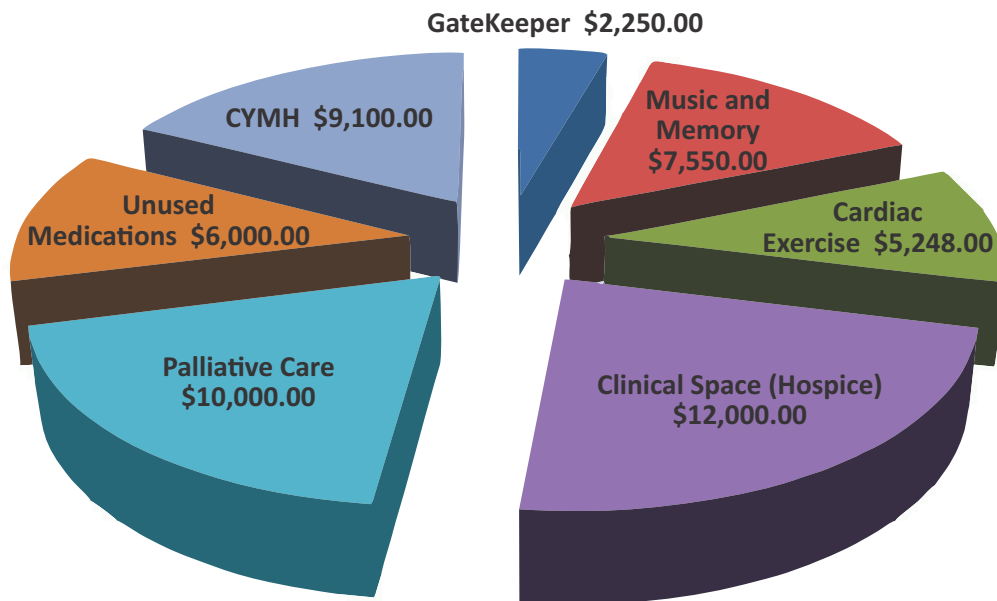
Financial Report

Collaboration with Community Partners Linked to Division Initiatives

Community Program / Partner	Division Initiative	Financial Support
Canadian Mental Health: Gate Keeper Program Wellness in the Workforce	Wellness and Promotion Mental Health	\$2,250.00
Interior Health: Alive Inside Music and Memory	Residential Care	\$ 7,550.00
Pro-Active Fitness	Cardiac Exercise Program	\$5,248.00
Shuswap Hospice Society: Community Clinical Space	Palliative Care	\$12,000.00
Shuswap Lake General Hospital: Foundation Fall Campaign	Palliative Care- Renovation of 2 Rooms	\$10,000.00
Canadian Mental Health: Unused Medications Return Program	Wellness and Promotion	\$6,000.00
Child Youth Mental Health and Substance Use Collaborative (Salmon Arm)	Wellness Centre at High School	\$2,275.00 of \$9,100.00

Total Financial Support for 2016 \$45,323.00

2016 Collaboration with Community Partners



Major Expenses

	2016	2015
Board Meetings	\$ 22,815.63	\$ 39,406.13 ⁱ
CSC Meetings	\$ 8,239.33	\$ 1,784.02 ⁱⁱ
Physician Lead	\$ 24,300.00	\$ 31,275.00
SNO Events / AGM	\$ 67,338.59	\$ 38,526.08
CME	\$ 35,742.33	\$ 51,625.69
Pathways	\$ 35,173.39	\$ 0.00
FETCH	\$ 7,460.52	\$ 10,000.00
Physician Data Collaborative	\$ 0.00 ⁱⁱⁱ	\$ 13,000.00
Salaries: Support Staff	\$ 100,447.24	\$ 100,752.75
Collaboration with Community Partners	\$ 45,323.00 ^{iv}	\$ 59,525.00
Division Initiatives	\$ 29,630.59	\$ 104,229.64 ^v
TOTAL EXPENSES	\$ 376,470.62	\$ 450,124.31

i 1 less Board member, shorter meetings

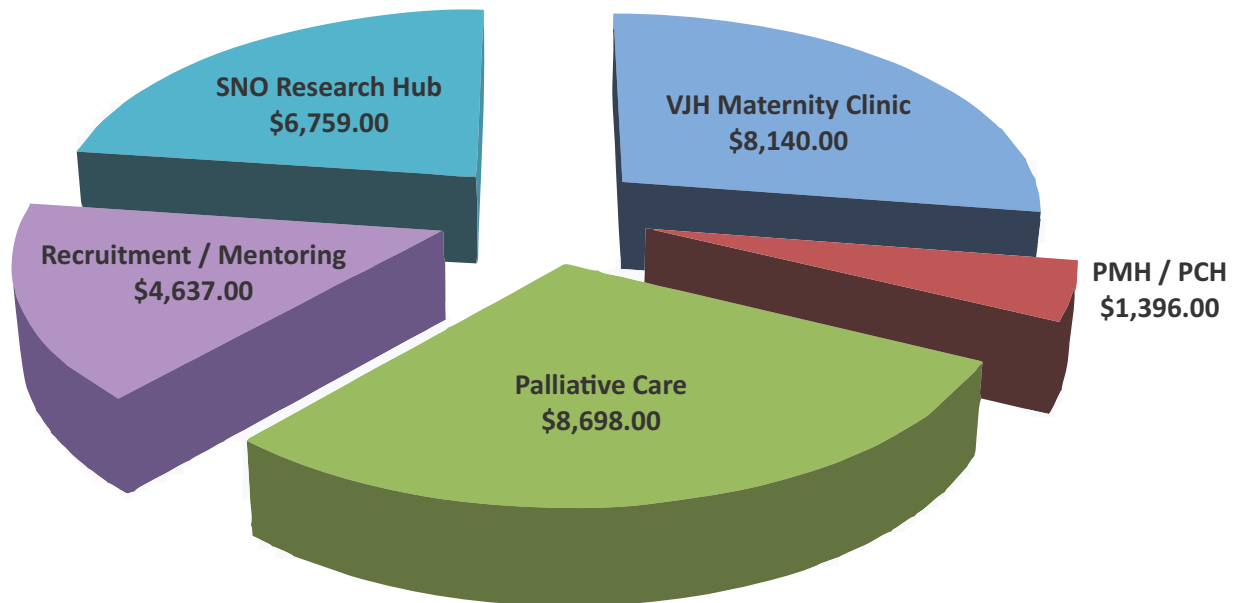
ii New IHA Manager, CSC meetings re-started

iii Health Data Coalition (Physician Data Collaborative) now funded through GPSC

iv See 2016 Collaboration with Community Partners graph for breakdown

v Included \$81,000 for EMR training

2016 Division Initiatives



Financial Statement

This financial statement is based on an unaudited statement for the period of April 1, 2016 to March 31, 2017.

ASSETS

CURRENT ASSETS

TD Canada Trust - 0928	\$ 203,801.99
Bank Adjustment - As per auditor	\$ 0.00
Telpay Clearing Account	\$ -13,158.90
Accounts Receivable	\$ 0.00
Overpaid DOD - As per Auditor	\$ 0.00
Grant Receivable - Residential Care	\$ 500.00
Prepaid Expenses	\$ 0.00
Payroll Advance	\$ 0.00

TOTAL CURRENT ASSETS **\$ 191,143.09**

CAPITAL ASSETS

Office Furniture & Equipment	\$ 9,927.66
Accum. Amort - Furniture & Equipment	\$ -4,788.76
Net - Furniture & Equipment	\$ 5,138.90
Computer Hardware & Software	\$ 2,832.88
Accu. Amort. Computer Equipment & Software	\$ -1,438.00
Net - Computer Equipment & Software	\$ 1,394.88

TOTAL CAPITAL ASSETS **\$ 6,533.78**

TOTAL ASSETS **\$ 197,676.87**

LIABILITY

CURRENT LIABILITIES

Accounts Payable	\$ 13,169.15
Accounts Payable Adjustment-Auditor	\$ 0.00
Accrued Liabilities -As Per Auditor	\$ -1,977.75
Accrued DOD - As Per Auditor	\$ 0.00
Deferred Revenue - Infrastructure	\$ 0.00
Deferred Revenue - Shared Care	\$ 0.00
Deferred Revenue - Residential Care	\$ 20,786.04
GST / HST Collected	\$ 0.00
GST / HST Paid	\$ -10,312.02
Net - GST / HST Refund or Remit	\$ -10,312.02
PST Payable	\$ 0.00
CPP Liability	\$ 0.00
EI Liability	\$ 0.00
Tax Liability	\$ 0.00
Net: Deductions	\$ 0.00
Vacation Accrued	\$ 876.96
WCB Payable	\$ 0.00

TOTAL CURRENT LIABILITIES **\$ 22,542.38**

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EQUITY

Retained Earnings	\$ 38,052.08
Current Earnings	\$ 137,082.41

TOTAL EQUITY **\$ 175,134.49**

LIABILITIES & EQUITY **\$ 197,676.87**



Our Vision

Healthy patients, communities and physicians.

Our Mission

Family Physicians working to provide better sustainable healthcare for our communities, thereby increasing physician satisfaction.

