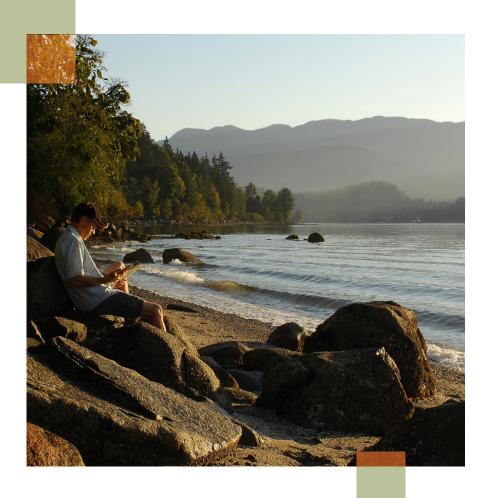
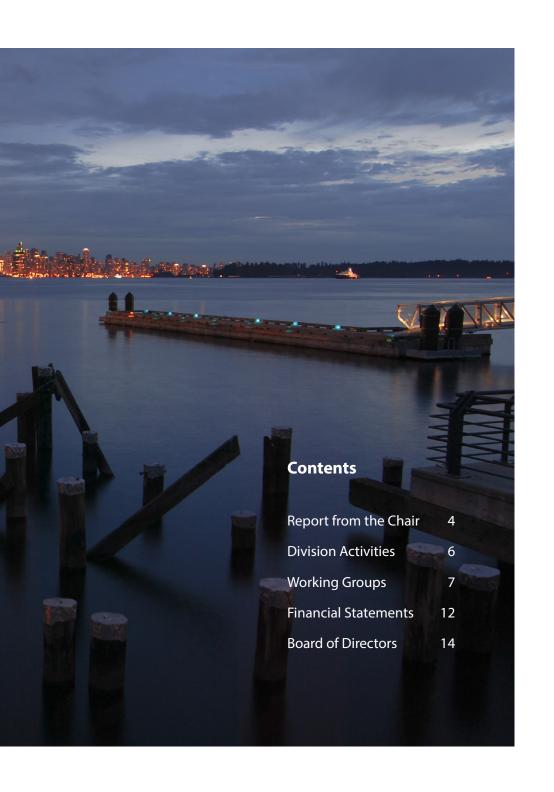
ANNUAL REPORT 2014–15









Report from the Chair



Dr. Lisa Gaede, Chair

he North Shore Division of Family Practice has had a year of tremendous growth and change. During this last year, our A GP for Me proposal was accepted by the GPSC (General Practice Services Committee). The work we are doing within this provincial initiative has created a tremendous amount of activity for our organization. We have worked hard to create a solid foundation so that we can integrate our many projects to ensure success and sustainability.

The strength of the Division lies in our ability to bring together family physicians on the North Shore. We now have a way to network with each other again and we have funds to support members to attend meetings and have their voices heard. We have been able to collaborate with Vancouver Coastal Health Authority to help create the HealthConnection Clinic for high-needs unattached patients in our community and to develop a mental health consultation service. We have been able to collaborate with our orthopedic surgeons to develop a centralized referral service, which has reduced wait times for patients and made the referral process easier. Collaboration with others – the Health Authority, other divisions, our specialist colleagues - has been integral to our success.

> Our vision is to optimize health on the North Shore. To do this, primary care must be central in our health care system.

Our vision is to optimize health on the North Shore. To do this, primary care must be central in our health care system. We look for ways to strengthen this. We also need to have supported and healthy family physicians in our community. Some of the ways we are supporting our members include putting together a list of locums, working to attract new physicians to the North Shore, providing educational and billing events and our wonderful Christmas party. We also offer the opportunity to get involved in our many projects which is a great way to meet colleagues and to be a part of meaningful change.

The Division is really about the people and I have many to thank. First of all I want to thank my colleagues on the Board of Directors who are all inspiring and are so dedicated to improving care on the North Shore. I want to recognize the members of the Executive Committee: Drs. Dean Brown, Christine Florakas and Amy Weber who all gave tirelessly of their time throughout this year. Many, many hours were put into managing the organization through a time of growth and change. I also want to thank the other members of Board of Directors: Drs. Juanita Anderson, Annette McCall, Bella Hughan and Ruth Campling, who have also given much of their time and energy to ensuring the Division is well managed and successful in achieving our goals. Drs. Francis Vala and Genevieve Lauzon were also Board members up until our last AGM in October of 2014 and they gave much of their time and effort.

I also want to thank the many staff that we have had over this last year. Thanks to Ms. Marnie Goldenberg, our Interim Executive Director, and Ms. Jaye Routledge, who joined us as Executive Director in January, for their leadership. Thank you Ms. Claudia Frowein, our new Lead, Strategic Initiatives. Thank you to our three Project



Leads: Ms. Abigail Cameron, Ms. Chisato Ito (also part of our A GP for Me working group) and Ms. Claire Doherty (also part of A GP for Me working group). Thanks to Dr. Brian Evoy, Mr. Greg Dines, Dr. Dewey Evans, Ms. Laurie Leith, Ms. Sandra Edelman and Drs. Annette McCall, Dean Brown. Amy Weber and Christine Florakas for their work on creating and submitting the A GP for Me proposal. Thanks to Ms. Rachel Leigh for the administrative support she provided for part of the year. Thank you to Ms. Joanne Wall who has provided amazing support in managing our bookkeeping and finances. Thank you to Mr. Gordon Holley for your advice and support in improving our financial management systems. Thank you to Ms. Bethina Abrahams who has provided support of our Shared Care projects. All of you have been part of growing the Division and I thank you for your time and commitment.

I also want to thank Mr. Mike Nader, who has been the Co-Chair of the Collaborative Services Committee and Afsaneh Moradi, our Physician Engagement Lead. Within this report you will see the names of many members who have been involved in different activities and I want to thank all of you as well. I want to recognize those

physicians who currently Chair committees or working groups for the Division, or did so over the last year. These include Drs.
Dean Brown, Genevieve Lauzon, Francis Vala, Ruth Campling, Ed Kroll, Krystine Sambor, Juanita Anderson, Annette McCall, Bella Hughan, Joanne Larson, Christine Florakas and Amy Weber. For those of you who have not yet become involved with the Division, I would encourage you to do so. We are better together!

I thank you for my year as Chair of the Division, it has been a wonderful opportunity to meet and engage with others interested in ensuring we optimize health on the North Shore. It has been an honor to represent you. I believe that as family doctors we see the challenges that face our patients every day and we are uniquely positioned to improve their health care. We also need to ensure we are supported to provide the best care possible. I thank the Board, the members and the staff for your support through the year.

Respectfully,

Lisa Gaede, MD Chair, North Shore Division of Family Practice

Division Activities

Collaborative Services Committee

The North Shore Division, Vancouver Coastal Health (VCH), Doctors of BC, GPSC and Ministry of Health together comprise the North Shore Collaborative Services Committee (CSC), the main forum for addressing system issues and influencing primary care.

Aims

- Co-determine community health priorities and co-design solutions
- Improve patient care and system efficiencies within sphere of influence
- Support an innovative approach to population health
- Enhance Division-VCH working relationships

Accomplishments

- Most of our clinically-oriented work is discussed and vetted at this table
- Enhanced working relationships among the stakeholders
- GPs now have a 'voice at the table'

Members

Division: Drs. Lisa Gaede, Dean Brown

Division Staff: Marnie Goldenberg,

Jaye Routledge, Chisato Ito

Provincial Division office: Afsaneh Moradi

Vancouver Coastal Health:

Mike Nader, Laurie Leith, Carol Park, Sandra Edelman, Deborah Lorimer

GPSC: Dr. Garey Mazowita

Interdivisional Collaborative Services Committee

All Divisions in the Vancouver Coastal Health region send representatives who meet bi-monthly with VCH leaders to address regional health issues. The Board Chair and Executive Director attend.



Working Groups

The following describes the aims, accomplishments and membership of the various North Shore Division working groups. Most involve collaboration with other stakeholders (e.g. Vancouver Coastal Health, GPSC, specialists), while some include Division members only. These groups are a mainstay of Division activity.

High Needs Patients

Aims

- Identify and address the needs of vulnerable clients, particularly those who have high medical and psychosocial needs
- Identify and address gaps in access to information on resources
- Identify and address gaps in access to appropriate care, including a multi-disciplinary team approach
- Attach patients to primary care provider where possible

Accomplishments

- Managed the ongoing operations of the HealthConnection Clinic in its second year of operations
- Developed a partnership with Hollyburn Family Services for a social worker to be part of the Clinic team
- Collaborated with Mental Health to have a psychiatry resident at the Clinic
- Explored potential collaboration with Basics for Health Society to source volunteer support for the Clinic
- Launched HealthConnection iPhone App and www.healthconnectbc.ca website
- Provided ongoing evaluation of the performance and success of the HealthConnection Clinic
- Decreased clients'
 - Hospital admissions
 - Average length of stay in hospital
 - Percentage of alternative level of care days

Members

Division: Drs. Dean Brown (Chair), Kaitlin Graham

Division Staff: Abigail Cameron

Vancouver Coastal Health: Sandra Edelman, Ann Sarte

Mental Health and Addictions (MHA)

Aims

- Improve access to MHA patient care and information
- Improve the consult process and decrease wait time for patients needing speciality care
- Appropriate use of psychiatrist and family physician expertise
- Work towards a cleaner, clearer communication process for physicians and patients
- Improve the patient and provider experience through a sustainable system

Accomplishments

- Provided ongoing support to the delivery of the Psychiatric Consultation Clinic
- Identified Mental Health as target population for our A GP for Me Implementation Proposal
- Psychiatrist list developed for private, community, and acute, with subspecialties in HealthConnection app
- Explored the implementation of the Child and Youth Mental Health & Substance Use Collaborative with various community stakeholders

Working Groups cont'd

Members

Division: Drs. Genevieve Lauzon (Chair), Dean Brown, Aileen Moric

Division Staff: Abigail Cameron

Vancouver Coastal Health:

Dr. Lance Patrick, Elizabeth Stanger

GP/Specialist Relations

Aims

- Improve communication/ collaboration among GPs and specialists
- Improve the patient and provider experience and ensure a sustainable system

Accomplishments

- Listing of local specialists provided on the Division website and on HealthConnection iPhone app
- Collaborated with community psychiatrists to identify sub-specialties and wait times
- Engaged with local dermatologists to explore the Teledermatology consult service
- Developed and delivered a welcome package for new specialists
- Explored potential Pathways implementation on the North Shore
- Gathered data on how family physicians prefer to manage referral processes
- Met with gastroenterologists to discuss long wait times
- Provided a forum for sharing information about Shared Care projects, e.g. GP/ Ortho, GP/Hospitalist and Mental Health

Members

Division: Drs. Lisa Gaede (Chair), Ruth Campling, Raymond Chaboyer, Peter Richards

Division Staff: Abigail Cameron **Shared Care:** Bethina Abrahams

GP/Psychiatry

Aims

- Improve access to MHA patient care and information
- Improve the consult process and decrease wait time for patients needing speciality care
- Appropriate use of psychiatrist and family physician expertise

Accomplishments

 Provided ongoing support to the delivery of the Psychiatric Consultation Clinic

Members

Division: Drs. Dean Brown, Genevieve Lauzon, Aileen Moric

Division Staff: Abigail Cameron

Vancouver Coastal Health:

Dr. Chinedu Iro, Ira Roness, Susan Thack

Shared Care: Bethina Abrahams

GP/Orthopedics

Aims

- Improve communication/collaboration among GPs and orthopedic surgeons
- Improve the patient and provider experience and ensure a sustainable system

Accomplishments

- Continued to develop and implement the centralized referral process for patients, a referral acknowledgement process and a telephone advice line
- Explored potential to spread to Sunshine Coast
- Shared key learnings with Fraser Northwest Division to support their implementation of a centralized referral process

Members

Division: Drs. Lisa Gaede (Co-Chair), Ruth Campling

Division Staff: Abigail Cameron

Specialists: Drs. Alan Baggoo (Co-Chair), Victor Jando, Paul Thompson; Tara Muncey, Project Coordinator

Shared Care: Bethina Abrahams

GP/Hospitalist

Aims

- Improve communication/collaboration among community and acute physicians
- Improve the patient and provider experience and ensure a sustainable system

Accomplishments

- · Identified priority areas for improvement
- Developed and tested a fax notification of admission at Lions Gate Hospital (LGH)
- Explored the potential of e-notification for the North Shore
- Hosted an evening to engage community and acute physicians in the priority areas
- Explored potential collaboration with the Medical Orders of Scope of Treatment initiative at LGH/VCH and Medication Reconciliation with LGH Pharmacists
- Identified and developed ways to facilitate effective physician-tophysician communications

Members

Division: Drs. Ruth Campling (Co-Chair), Joanne Larsen, Peter Richards

Division Staff: Abigail Cameron

Hospitalists: Dr. Ed Kroll (Co-Chair), Andrea Byman, Mike O'Neil

Vancouver Coastal Health: Roya Hessami

Shared Care: Bethina Abrahams

Information Technology (IT)

Aims

- Assist members in adoption of electronic medical records (EMRs)
- Work with the Practice Support Program (PSP) to provide resources for optimizing EMRs
- Enhance communication with specialist colleagues, support e-referral processes
- Enhance communication with Vancouver Coastal Health, encourage timely transfer of information from hospital to members

Accomplishments

- Presented billing talk to enhance use of new billing codes
- CPR retraining and certification
- Partnership with UBC Continuing Professional Development
- CME on the Run availability at Lions Gate Hospital
- Held social gatherings, including the holiday cocktail party
- Enhanced sense of community for the North Shore physicians

Members

Division: Drs. Krystine Sambor (Chair), Dean Brown, Diane Barnett, Bryce Kelpin, Peter Richards

Division Staff: Claire Doherty

Working Groups cont'd

Supporting Ourselves

Aims

- Improve physician job satisfaction and health/well-being
- Facilitate collegiality among the North Shore family physicians
- Improve the provider experience through a sustainable system
- Enhance short and long-term physician recruitment and retention

Accomplishments

- Presented billing talk to enhance use of new billing codes
- · CPR retraining and certification
- Partnership with UBC Continuing Professional Development
- CME on the Run availability at Lions Gate Hospital
- Held social gatherings, including the holiday cocktail party
- Enhanced sense of community for the North Shore physicians

Members

Division: Drs. Juanita Anderson (Chair), Dean Brown, Christine Florakas, Amy Weber, Barbara Hejdankova, Ken Satake

Division Staff: Rachel Leigh, Chisato Ito

Dine and Learn

Aims

- Provide family physicians with educational opportunities about their role within the system and the health system's role within their practices
- Provide family physicians and Vancouver Coastal Health with opportunities to engage in dialogue about health care system changes
- Enhance sense of community among the North Shore physicians
- Improve the patient and provider experience through a sustainable system

Accomplishments

- In the 2014/15 fiscal year, events were held on the topics of adult mental health and Home Health & Residential Care services
- Turnout of 30–55 family doctors with the goal of four events per year
- Dialogue at events has led to collaborative efforts in making health care system changes
- Enhanced relationships between GPs, specialists and Vancouver Coastal Health
- Increased sense of community among the North Shore GPs

Members

Division: Drs. Lisa Gaede (Chair), Dean Brown, Juanita Anderson, Genevieve Lauzon

Division Staff: Rachel Leigh, Chisato Ito

Healthy Communities

(Please note: The committee concluded in February 2015; however, the aims continue to be addressed in other Division initiatives)

Mission

To improve the health of the North Shore community and to optimize the social determinants of health

Aims

- Relationship building with key stakeholders on the North Shore including municipal government leaders, school boards, First Nations health leaders and public health
- Public education and advocacy toward building healthy communities
- Advocacy for improving social determinants of health including housing and food security

Accomplishments

 Provided letter of support to the North Shore Safety Council

Members

Division: Drs. Amy Weber (Chair), Dean Brown. Francis Vala

Vancouver Coastal Health:

Dr. Mark Lysyshyn

A GP for Me

Aims

- Enable patients who want a family doctor to find one
- Increase the capacity of the primary health care system
- Confirm and strengthen the continuous doctor-patient relationship, including better support for the needs of vulnerable patients

Accomplishments

- Surveyed physicians and medical office assistants
- Developed community and practice profile for North Shore using diverse data sources
- Consulted with community stakeholders, Vancouver Coastal Health representatives and Division members
- Wrote implementation proposal with four key strategies:
 - 1. Increasing capacity in family practice offices
 - 2. Improving care for individuals with mental health and addictions, and frail elderly patients
 - 3. Building on success by enabling expansion of the HealthConnection Clinic
 - 4. Developing a system to link unattached patients with family physicians
- GPSC approved over \$772,000 to be used by the Division for implementation up to March 31, 2016
- Recruited physician leads and staff for implementation

Members

Division: Drs. Annette McCall, Dean Brown, Christine Florakas, Bella Hughan, Genevieve Lauzon, Amy Weber

Division Staff and Consultants:

Abigail Cameron, Greg Dines, Claire Doherty, Dewey Evans, Brian Evoy, Claudia Frowein, Marnie Goldenberg, Chisato Ito, Jaye Routledge

Provincial Division office: Afsaneh Moradi

Vancouver Coastal Health: Sandra Edelman, Laurie Leith

Statement of Operations and Changes in Net Assets

Statement of Operations	ement of Operations			Year Ended March 31					
·		2015		2014					
Revenues									
Government funding	\$	1,016,861	\$	744,378					
GST rebate		13,742		7,739					
Interest		12,531		8,984					
Other		16,638		0					
		1,059,772		761,101					
Expenditures									
Administration		85,407		51,230					
Clinical Programs		172,011		69,342					
Events		70,688		80,457					
Marketing and communication		2,737		9,699					
Meetings		13,378		18,509					
Personnel		392,945		231,022					
Physicians		296,333		275,881					
		1,033,499		736,140					
EXCESS OF REVENUES OVER EXPENSES FOR YEAR	Ś	26,273	Ś	24.961					

Statement of Changes in Net Assets					Year Ended March 31			
	Uni	restricted	Invested in Capital Assets			2015		2014
Balance, Beginning of Year	\$	49,235	\$	8,074	\$	57,309	\$	34,762
Excess of Revenues over Expenses		26,273		0		26,273		24,961
Amortization of Capital Assets		0		(2,422)		(2,422)		(2,414)
BALANCE, END OF YEAR	\$	75,508	\$	5,652	\$	81,160	\$	57,309

Statement of Financial Position

Statement of Financial Position		March 31		
	2015	2014		
Assets				
Current				
Cash	\$ 1,203,038	\$ 748,863		
Amounts receivable	156,935	48,192		
Prepaid expenses	6,930	4,809		
	1,366,903	801,864		
Capital Assets	5,652	8,074		
	\$ 1,372,555	\$ 809,938		
Liabilities				
Current				
Accounts payable and accrued liabilities	\$ 111,955	\$ 92,177		
Wages payable	8,073	4,147		
Due to Doctors of BC	0	75,614		
Deferred revenue	1,171,367	580,691		
	1,291,395	752,629		
Net Assets				
Unrestricted	75,508	49,235		
Invested in Capital Assets	5,652	8,074		
	81,160	57,309		
	\$ 1,372,555	\$ 809,938		



Before, and as of October 2014 unless otherwise noted



North Shore Division of Family Practice

Contact information:

Email: northshore@divisionsbc.ca

Website: www.divisionsbc.ca/northshore

Photo credits:

Cover, inside cover/page 3, pages 5, 6, 14/15: PictureBC

Chisato Ito



The Divisions of Family Practice Initiative is sponsored by the General Practice Services Committee, a joint committee of the BC Ministry of Health and Doctors of BC.

www.divisionsbc.ca/northshore





