

Annual Report 2015-2016





Division in Review to September 30, 2016

Report from the Chair:

Collen and I had the pleasure of sailing on the iconic Bluenose II last summer. Blue skies, brisk winds and my birthday to boot all made for a great Canadian moment. It may be corny but it seems like an appropriate metaphor for what is to be my final annual report.

Just like that morning in Lunenburg, the Division started its journey with an idea of our destination, but not sure what route the winds would take us. In our early days, A GP for Me came in with full force, strongly influencing our course and now GPSC in collaboration with Doctors of BC is steering towards the Patient Medical Home model.



As a board (crew) we recognize that we can't change the winds but we can choose different tacks, or even take down our sails and motor!

It has become evident to me that we have not heard and perhaps have not listened as well as we could have to YOUR voice. We as the board would like to focus more on hearing the membership's voice. Finding new courses that address your issues, and explore your solutions, even if we have to change tacks. Yes the collective thru GPSC and Divisions throughout the Island and province are important, but Divisions were developed and designed to reflect your community, your practice and your voice.

While we continue to sail forward with our current initiatives, we want to be mindful of OUR needs and OUR solutions. Please be willing to let us know what your thoughts are, and what issues are still burning in your mind. We will listen and change course if we need too.

It's been a pleasure being at the helm of the Division for 3 years now, but as clearly evidenced on the Bluenose, her large and capable crew does the real work and accomplishment effectively. I'd like to thank the Board for their hard work and commitment, particularly the original crew: Rob Ramsey, Jon Walker and Dieter DeBruin, who are stepping off this ship after 3 years from inception. I'd also like to acknowledge the stellar work of my first mate Christine without whom a mutiny would undoubtedly occurred long ago. Finally, I'm happy to pass the helm over to Anne Morrison but I will remain on as navigator along with the rest of the Board.

Happy Sailing

Kerry Baerg

Report from the Executive Director

Since the previous AGM, much effort was put towards the implementation of the A GP for Me project work. Although there was not adequate time to achieve full impact within the project timeframe, a lot was done to support practices and build relationships and collaborations.



This year we will continue building upon the work with the launch of new initiatives and projects and with an eye towards leveraging the Patient Medical Home model to support care for chronic and complex patients. As Kerry stated, a priority for the Division is significant member engagement to help guide our strategic focus and address local physician and patient needs.

Thank you to all who have given their time and effort in many ways to help get the Division on firm footing and for sharing your enthusiasm and passion which is leading into the creation of new services and resources to support practices and address gaps in patient care.

Below is a summary of activities over the past year, ongoing Division work, and initiatives into 2017. We are always open to suggestions and ideas and won't shy away from tensions and possibilities. If you would like more information on any of our projects/initiatives or to put forward an idea, please contact any of the Division Board Directors or staff.

Sincerely,

Executive Director

Or Colbert

Project Activities

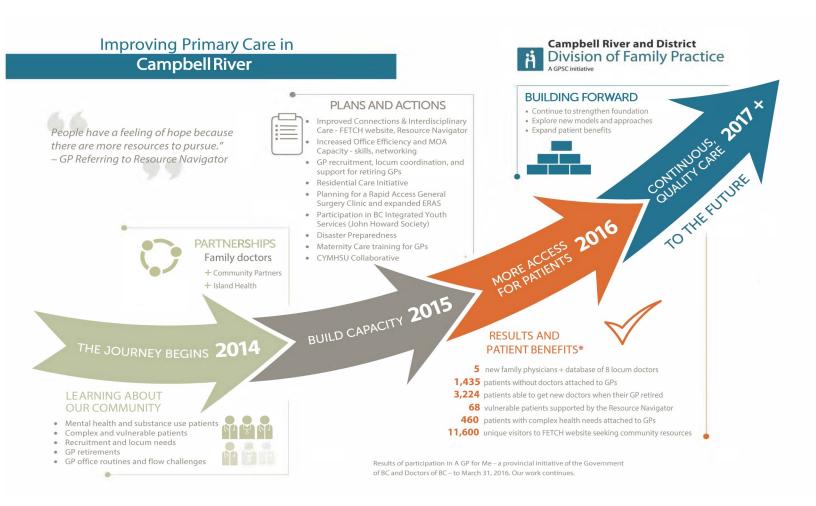
- Participation in an island-wide Recruitment, Retention and Locum project culminating in marketing tools and an island wide recruiting website **islanddocs.com** (end date September 2016)
- Support (Governing Table) of the establishment of a Community Health Network
- Established a Child and Youth Mental Health Local Action Team, working with numerous community partners to address timely access and appropriate care for children and youth (end date March 2017)
- Secured Shared Care funding to plan for a rapid access general surgery service and expanded ERAS (project begins November 1, 2016)
- Secured ongoing funding support through Island Health for a modified Resource Navigator service. The new position, titled a *Health Consultant*, will begin in November 2016 and allow for referrals from physicians to support chronic, complex and vulnerable patients
- Planning for a community-wide Disaster Preparedness strategy
- 3 GPs to be trained as workshop instructors on maternity care for physicians who do not deliver maternity care (November 2016)

Ongoing Division Activities

- Support (Planning Table, Clinical Table) and delivery of primary care for the John Howard Society - BC Integrated Youth Services Initiative
- Residential Care Initiative
- 3rd Annual *Walk with your Doc* and *Be Active Everyday* events with increased participation and enthusiasm each year
- Doctor of the Day scheduling and payment
- Division website, E-bulletin and Facebook page and maintenance of FETCH
- Support of family practice medical resident involvement in working groups/committees/ Division events

Board Activities

- Ongoing leadership in monthly meetings and steering committees
- Completion of the GPSC Leadership and Management Development Program by 2 Directors 2015-2016; 1 member (non-director) enrolled for 2016-2017
- Co-chairing of the Collaborative Services Committee (partners FNHA, IH, CR Hospital)
- Participation in island-wide Interdivisional Committee (IH, FNHA, MoH, Divisions, PSP)
- Participation at Division Provincial Round Tables



CAMPBELL RIVER & DISTRICT DIVISION OF FAMILY PRACTICE SOCIETY Statement of Operations and Changes in Net Assets Year Ended March 31, 2016

	2	2016	2	2015
REVENUE				
Doctor of the Day - BCMA	\$	186,767	\$	183,085
Infrastructure - GPSC	•	174,038	·	131,476
A GP for Me - GPSC		285,188		148,821
Shared Care (CYMHSU) - GPSC		12,109		-,-
Residential Care Initiative - GPSC		13,463		
Shared Care (ERAS/ Rapid Access) - GPSC		40		
	\$	671,605	\$	463,382
EXPENDITURES				
Advertising and promotion		3,849		3,903
Board		10,866		3,585
Committee				23,295
Dues and memberships		375		477
Events		22,212		11,871
Insurance		300		550
Interest and bank charges		672		586
Office		9,245		11,926
Professional fees		18,742		10,288
Recruitment		703		8,275 '
Sub-contracted services		263,681		129,917
Supplies		2,647		
Telephone		1,204		
Training		8,213		2,026
Travel		13,567		9,639
Wages - Doctor of the Day		183,000		182,500
Wages - Physicians and Staff		132,329		64,544
	\$	671,605	\$	463,382
EXCESS OF REVENUE OVER EXPENDITURES		-		-
NET ASSETS - BEGINNING OF YEAR		-		-
NET ASSETS - END OF YEAR	\$	-	\$	-

Campbell River and District of Family Practice Income Statement 04/01/2016 to 09/30/2016

REVENUE

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Walk with Your Doc May 2016 Seawatch Medical

Be Active Every Day
Ocean Grove School—October 2015





Community Provider Event—March 2016

MOAs, GPs and Community Providers sharing information