



Campbell River and District
Division of Family Practice
A GPSC initiative

Annual Report

2015-2016

Report from the Chair:

Collen and I had the pleasure of sailing on the iconic Bluenose II last summer. Blue skies, brisk winds and my birthday to boot all made for a great Canadian moment. It may be corny but it seems like an appropriate metaphor for what is to be my final annual report.

Just like that morning in Lunenburg, the Division started its journey with an idea of our destination, but not sure what route the winds would take us. In our early days, A GP for Me came in with full force, strongly influencing our course and now GPSC in collaboration with Doctors of BC is steering towards the Patient Medical Home model.

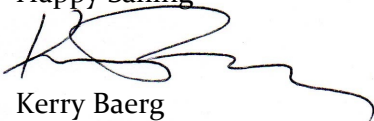
As a board (crew) we recognize that we can't change the winds but we can choose different tacks, or even take down our sails and motor!

It has become evident to me that we have not heard and perhaps have not listened as well as we could have to YOUR voice. We as the board would like to focus more on hearing the membership's voice. Finding new courses that address your issues, and explore your solutions, even if we have to change tacks. Yes the collective thru GPSC and Divisions throughout the Island and province are important, but Divisions were developed and designed to reflect your community, your practice and your voice.

While we continue to sail forward with our current initiatives, we want to be mindful of OUR needs and OUR solutions. Please be willing to let us know what your thoughts are, and what issues are still burning in your mind. We will listen and change course if we need too.

It's been a pleasure being at the helm of the Division for 3 years now, but as clearly evidenced on the Bluenose, her large and capable crew does the real work and accomplishment effectively. I'd like to thank the Board for their hard work and commitment, particularly the original crew: Rob Ramsey, Jon Walker and Dieter DeBruin, who are stepping off this ship after 3 years from inception. I'd also like to acknowledge the stellar work of my first mate Christine without whom a mutiny would undoubtedly occurred long ago. Finally, I'm happy to pass the helm over to Anne Morrison but I will remain on as navigator along with the rest of the Board.

Happy Sailing



Kerry Baerg



Report from the Executive Director

Since the previous AGM, much effort was put towards the implementation of the A GP for Me project work. Although there was not adequate time to achieve full impact within the project timeframe, a lot was done to support practices and build relationships and collaborations.



This year we will continue building upon the work with the launch of new initiatives and projects and with an eye towards leveraging the Patient Medical Home model to support care for chronic and complex patients. As Kerry stated, a priority for the Division is significant member engagement to help guide our strategic focus and address local physician and patient needs.

Thank you to all who have given their time and effort in many ways to help get the Division on firm footing and for sharing your enthusiasm and passion which is leading into the creation of new services and resources to support practices and address gaps in patient care.

Below is a summary of activities over the past year, ongoing Division work, and initiatives into 2017. We are always open to suggestions and ideas and won't shy away from tensions and possibilities. If you would like more information on any of our projects/initiatives or to put forward an idea, please contact any of the Division Board Directors or staff.

Sincerely,

A handwritten signature in black ink that reads 'M. Colbert'.

Executive Director

Project Activities

- Participation in an island-wide Recruitment, Retention and Locum project culminating in marketing tools and an island wide recruiting website islanddocs.com (end date September 2016)
- Support (Governing Table) of the establishment of a Community Health Network
- Established a Child and Youth Mental Health Local Action Team, working with numerous community partners to address timely access and appropriate care for children and youth (end date March 2017)
- Secured Shared Care funding to plan for a rapid access general surgery service and expanded ERAS (project begins November 1, 2016)
- Secured ongoing funding support through Island Health for a modified Resource Navigator service. The new position, titled a *Health Consultant*, will begin in November 2016 and allow for referrals from physicians to support chronic, complex and vulnerable patients
- Planning for a community-wide Disaster Preparedness strategy
- 3 GPs to be trained as workshop instructors on maternity care for physicians who do not deliver maternity care (November 2016)

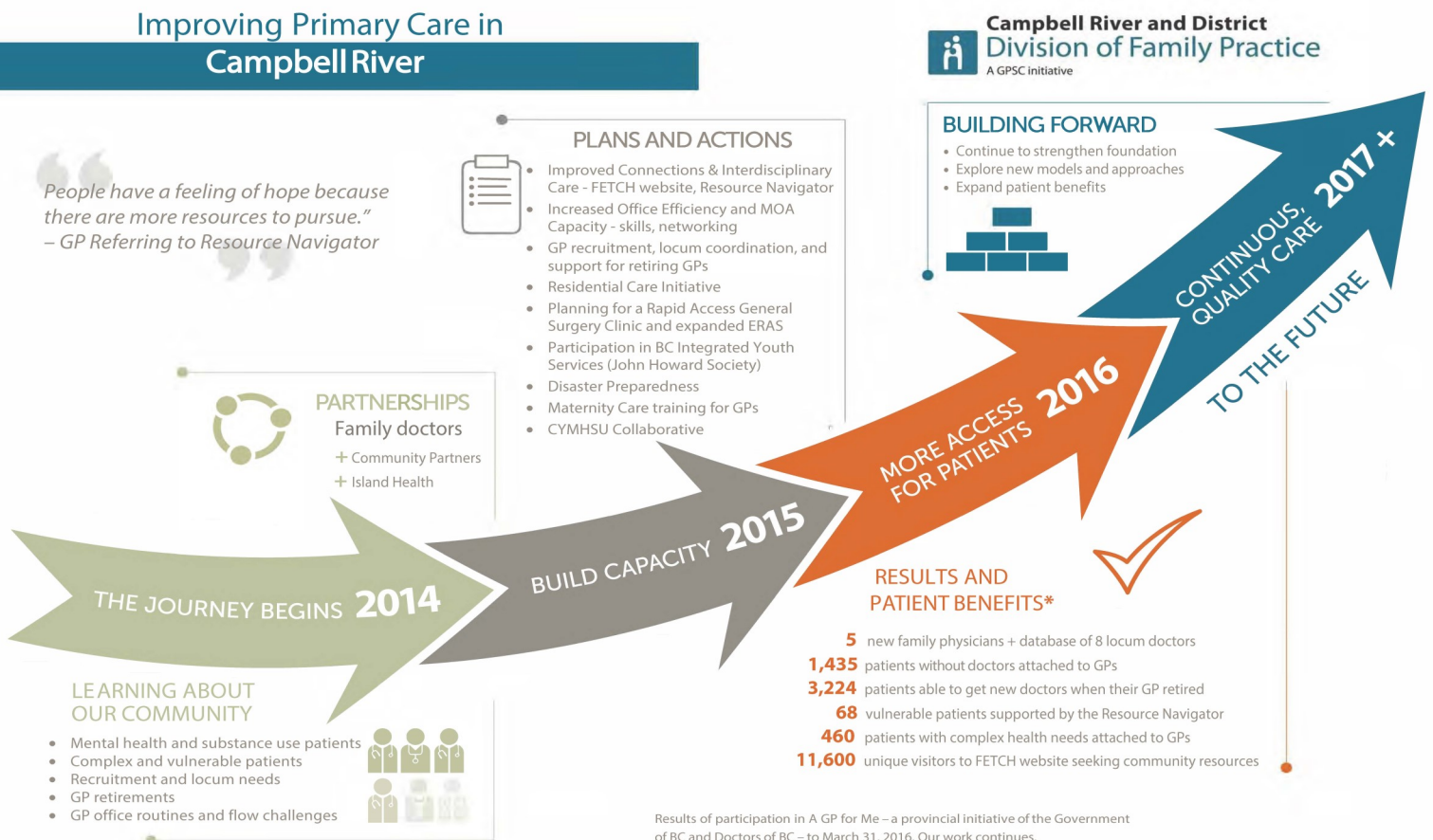
Ongoing Division Activities

- Support (Planning Table, Clinical Table) and delivery of primary care for the John Howard Society - BC Integrated Youth Services Initiative
- Residential Care Initiative
- 3rd Annual *Walk with your Doc* and *Be Active Everyday* events with increased participation and enthusiasm each year
- Doctor of the Day scheduling and payment
- Division website, E-bulletin and Facebook page and maintenance of FETCH
- Support of family practice medical resident involvement in working groups/committees/ Division events

Board Activities

- Ongoing leadership in monthly meetings and steering committees
- Completion of the GPSC Leadership and Management Development Program by 2 Directors 2015-2016; 1 member (non-director) enrolled for 2016-2017
- Co-chairing of the Collaborative Services Committee (partners FNHA, IH, CR Hospital)
- Participation in island-wide – Interdivisional Committee (IH, FNHA, MoH, Divisions, PSP)
- Participation at Division Provincial Round Tables

Improving Primary Care in Campbell River



CAMPBELL RIVER & DISTRICT DIVISION OF FAMILY PRACTICE SOCIETY
Statement of Operations and Changes in Net Assets Year Ended March 31, 2016

	2016	2015
REVENUE		
Doctor of the Day - BCMA	\$ 186,767	\$ 183,085
Infrastructure - GPSC	174,038	131,476
A GP for Me - GPSC	285,188	148,821
Shared Care (CYMHSU) - GPSC	12,109	
Residential Care Initiative - GPSC	13,463	
Shared Care (ERAS/ Rapid Access) - GPSC	40	
	<hr/> \$ 671,605	<hr/> \$ 463,382
EXPENDITURES		
Advertising and promotion	3,849	3,903
Board	10,866	3,585
Committee		23,295
Dues and memberships	375	477
Events	22,212	11,871
Insurance	300	550
Interest and bank charges	672	586
Office	9,245	11,926
Professional fees	18,742	10,288
Recruitment	703	8,275
Sub-contracted services	263,681	129,917
Supplies	2,647	
Telephone	1,204	
Training	8,213	2,026
Travel	13,567	9,639
Wages - Doctor of the Day	183,000	182,500
Wages - Physicians and Staff	132,329	64,544
	<hr/> \$ 671,605	<hr/> \$ 463,382
EXCESS OF REVENUE OVER EXPENDITURES	-	-
NET ASSETS - BEGINNING OF YEAR	-	-
NET ASSETS - END OF YEAR	\$ -	\$ -

Campbell River and District of Family Practice Income Statement 04/01/2016 to 09/30/2016

REVENUE

Revenue

GPSC Infrastructure	225,506.00
Doctor of the Day Funding	91,250.00
Project Extension	52,415.80
Shared Care - CYMHSU	50,890.51
PMH PCH	20,000.00
Impact Funding	47,238.00
Reimbursements	1,218.00
Carry-Over Funding	64,700.07
Miscellaneous Revenue	205.72
Total Revenue	553,424.10

TOTAL REVENUE

553,424.10

EXPENSE

Human Resources

Physician	113,192.20
Executive Director	36,244.31
Operations Coordinator	24,706.15
Bookkeeper	3,114.50
Resource Navigator	3,982.12
Project Staff	800.00
Project Manager	14,918.85
Evaluation	18,175.28
Admin Assistant	12,971.31
CPP Expense	6,165.13
EI Expense	2,722.77
WCB Expense	402.50
Contracted Fees	2,308.75
CYMHSU Coordinator	24,521.75
Professional Development	8,321.87
Recruitment and Locum Coordinator	8,466.02
MOA's	1,300.00
MOA Connector	5,084.56
Total Human Resource Cost	287,398.07

Administration

Membership / Dues	25.00
IT Support	504.55
Insurance	800.00
Banking Interest & Service Charges	580.38
Accounting & Legal Fees	2,381.25
Travel - Mileage	1,901.17
Travel	1,685.60
Accommodation	971.95
Event Expense	1,831.48
Advertising & Promotion	6,111.65
Recruitment	1,225.00
Meeting Costs	3,443.99
Total Administration	21,462.02

Facilities Expense

Telephone	691.86
Total Facilities Expense	691.86

Supplies & Equipment

Office Supplies & Expenses	910.03
Computers (Software)	39.90
Postage & Courier	45.96
Printing	233.46
Total Supplies & Equip Exp	1,229.35

TOTAL EXPENSE

310,781.30

NET INCOME

242,642.80



Walk with Your Doc May 2016
Seawatch Medical

Be Active Every Day
Ocean Grove School—October 2015



Community Provider Event—March 2016
MOAs, GPs and Community Providers sharing information